

**PARTIDO DEVELOPMENT ADMINISTRATION  
CONSOLIDATED ANNUAL PROCUREMENT PLAN  
CY 2015**

#	PARTICULARS	QTY.	UNIT	UNIT COST	TOTAL COST	SCHEDULE (Quarter)				MODE OF PROCUREMENT
						1st	2nd	3rd	4th	
<b>1. General Administration and Support Services</b>										
<b>A. Improvement of CHRD, Office of the Administrator and WTP Facility &amp; Equipment</b>										
1	Roofing Repairs and Installation	1	lot	25,000.00	25,000.00	1				Negotiated Procurement
2	Frontage Improvement (landscaping) of CHRD	1	lot	25,000.00	25,000.00	1				Negotiated Procurement
3	Rehabilitation of Various Gen. Set									
	Engine Overhaul 20KVA/440 VAC "Johndeere" Pob. Siruma	1	lot	200,000.00	200,000.00	1				Negotiated Procurement
	Engine Overhaul 20KVA/440 VAC "Johndeere" Vito Siruma	1	lot	200,000.00	200,000.00	1				Negotiated Procurement
	Engine Overhaul 125KVA/440 VAC "Iveco" Garchitorena WTP	1	lot	250,000.00	250,000.00		1			Negotiated Procurement
	Engine Oil Leak "Volvo" (LA) & "Johndeere" (Ca)	1	lot	150,000.00	150,000.00		1			Negotiated Procurement
	Install Fuel Day Tank Including piping System (LA, CA)	1	lot	150,000.00	150,000.00		1			Negotiated Procurement
3	Improve Power Supply & Plant Capacity Siruma WTP									
	Install 220 V Sub. Pump & 220 V Power Supply Pob. Siruma	1	lot	250,000.00	250,000.00		1			Negotiated Procurement
	Install 220 V Sub. Pump & 220 V Power Supply Vito Siruma	1	lot	250,000.00	250,000.00		1			Negotiated Procurement
4	Rehab/Improve of various WTP Facilities									
	Replace roofing of Tinambac WTP	1	lot	250,000.00	250,000.00	1				Negotiated Procurement
	Rehab of perimeter fence T/S WTP	1	lot	100,000.00	100,000.00	1				Negotiated Procurement
	Rehab of transformer shed (LA/PRES)	1	lot	100,000.00	100,000.00		1			Negotiated Procurement
	Rehab of steel post of WTP roofing/filter control panel (T/S, Goa, Tinambac, LA, Pre, Ga, Car WTP)	1	lot	450,000.00	450,000.00		T/S,Goa, Tb, La	Pre, Ga, Ca		Negotiated Procurement
					-					Negotiated Procurement
5	Improve Goa WTP Transmission (Maslog)	1	lot	500,000.00	500,000.00	1				Negotiated Procurement/Bidding
6	Improvement of Office of the Administrator	1	lot	500,000.00	500,000.00		1			Negotiated Procurement/Bidding
7	Office Renovation	1	lot	141,000.00	141,000.00		1			Negotiated Procurement
					<b>3,541,000.00</b>					
<b>B. Furnitures, Fixtures, I.T. Equipment</b>										
1	Computer Desktop	4	set	20,000.00	80,000.00	2	1	1		Shopping
2	Laptop & UPS	1	set	20,000.00	20,000.00	1	1			Shopping
3	Generator Set 3,000 watts (Caramoan, Presentacion, garchitorena)	3	units	25,000.00	75,000.00	3				Shopping
4	Read & Bill Gadget w/ Printer & Spare Battery	1	set	77,500.00	77,500.00	1				Shopping
5	Computer Printer: EPSON FX 2175	1	unit	45,000.00	45,000.00		1			Shopping
6	ID Maker	1	unit	100,000.00	100,000.00	1				Shopping
7	Biometrics	1	unit	100,000.00	100,000.00	1				Shopping
8	CCTV	1	unit	100,000.00	100,000.00	1				Shopping
9	Heavy Duty UPS	2	unit	17,000.00	34,000.00	2				Shopping
10	Filing Cabinet	1	unit	11,000.00	11,000.00	1				Shopping
11	LQ300 24-pin Dot matrix Epson Printer	1	unit	11,500.00	11,500.00	1				Shopping
12	Aircon unit	1	unit	25,000.00	25,000.00		1			Shopping
13	Computer w/ printer, AVR, UPS	1	set	30,000.00	30,000.00		1			Shopping
14	Vertical Blinds	1	lot	22,000.00	22,000.00		1			Shopping
15	Camera	1	unit	50,000.00	50,000.00	1				Shopping
16	Projector	1	unit	30,000.00	30,000.00	1				Shopping

17	3-in-1 printer	1	unit	12,000.00	12,000.00	1				Shopping
18	Photocopier	1	unit	70,000.00	70,000.00		1			Shopping
19	Conference Table Set	1	unit	30,000.00	30,000.00		1			Shopping
20	Refrigerator	1	unit	20,000.00	20,000.00		1			Shopping
21	Water Dispenser	5	unit	10,000.00	50,000.00	1	1	1	2	Shopping
22	Heavy Duty Ring Binder	1	unit	45,000.00	45,000.00	1				Shopping
23	High-End Laptop	1	unit	35,000.00	35,000.00		1			Shopping
24	High-End Desktop	2	unit	40,000.00	80,000.00	1	1			Shopping
25	Hard Disk External	2	unit	10,000.00	20,000.00	1		1		Shopping
26	Visitor Lounge Set	1	unit	30,000.00	30,000.00		1			Shopping
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					<b>1,203,000.00</b>					
<b>C. WTP EQUIPMENT/MACHINE</b>										
1	<b>Various Submersible Motors (440 VAC/ 3 PHASE)</b>	1	lot	410,000.00	410,000.00					Bidding
	Submersible motor 15HP (Lagonoy)	2	unit	100,000.00		2				
	Submersible motor 5HP (Caramoan)	2	unit	60,000.00		2				
	Submersible motor 2HP (Presentacion)	2	unit	45,000.00		2				
2	<b>Flowmeter (Various WTP)</b>	1	lot	575,000.00	575,000.00					Bidding
	DN 200 (8" Dia.)/TS & LA WTP	4	pcs	80,000.00			4			
	DN 150 (6" Dia.)/Goa WTP	2	pcs	65,000.00			2			
	DN 125 (5" Dia.)/Ca WTP	2	pcs	62,500.00			2			
3	<b>Manual Butterfly Valve (Goa WTP)</b>	1	lot	752,000.00	752,000.00					Bidding
	DN 150 (6" Dia.)/Backwash & Desludge	8	pcs	45,000.00		8				
	DN 100 (4" Dia.)/Inlet-Outlet	8	pcs	35,000.00		8				
	DN 80 (3" Dia.)/Air Scour	4	pcs	28,000.00		4				
					<b>1,737,000.00</b>					
<b>D. PLUMBING MATERIALS</b>										
1	315mm PVC Pipes Series 8 Class-150 x 6m	23	pcs	21,000.00	483,000.00	23				Shopping
2	400mm (14") CI Sleeve Type Coupling	5	pc	18,500.00	92,500.00		5			Shopping
3	355mm (10") CI Sleeve Type Coupling	5	pc	16,000.00	80,000.00		5			Shopping
4	315mm (12") CI Sleeve Type Coupling	25	pcs	13,000.00	325,000.00		25			Shopping
5	250mm (10") CI Sleeve Type Coupling	20	pcs	12,500.00	250,000.00			20		Shopping
6	200mm (8") CI Sleeve Type Coupling	20	pcs	12,000.00	240,000.00			20		Shopping
					<b>1,470,500.00</b>					
<b>E. ISOLATION VALVES</b>										
1	75mm (2 1/2") DI Gate Valve, M/M	4	pcs	10,000.00	40,000.00			4		Shopping
2	90mm (3") DI Gate Valve, M/M	4	pcs	11,000.00	44,000.00			4		Shopping
3	100mm (4") DI Gate Valve, M/M	6	pcs	14,000.00	84,000.00			6		Shopping
4	150mm (6") DI Gate Valve, M/M	4	pcs	18,500.00	74,000.00			4		Shopping
					<b>242,000.00</b>					
<b>E. PRESSURE REDUCING VALVES (PRV) PARTS</b>										
1	Spareparts	1	lot	240,000.00	240,000.00			1		Shopping
					<b>240,000.00</b>					
<b>F. DISTRIBUTION NETWORK EXTENSIONS</b>										
1	Installation of additional distribution line in Tinorongan, Sagnay Camarines Sur	1	lot	1,100,000.00	1,100,000.00				1	Public Bidding & Negotiated Procurement

2	Installation of lateral line in San Antonio, Tigaon C.S.	1	lot	200,000.00	200,000.00	1			Negotiated Procurement
3	Installation of additional distribution line in Palale, San Jose, C.S.	1	lot	1,500,000.00	1,500,000.00		1		Public Bidding & Negotiated Procurement
4	Installation of additional distribution line in Gingaroy Housing, Gingaroy, Tigaon, Cam. Sur	1	lot	110,000.00	110,000.00	1			Negotiated Procurement
					<b>2,910,000.00</b>				
<b>SUB-TOTAL</b>					<b>6,599,500.00</b>				
<b>GRAND TOTAL</b>					<b>11,343,500.00</b>				

Prepared by:

**CATHERINE C. PADIN**  
Clerk III/Acting Property Officer

Recommending Approval:

**RAMON F. FUENTEBELLA**  
BAC Chairman

Approved by:

**ROSA B. CATOLICO**  
Administrator I